

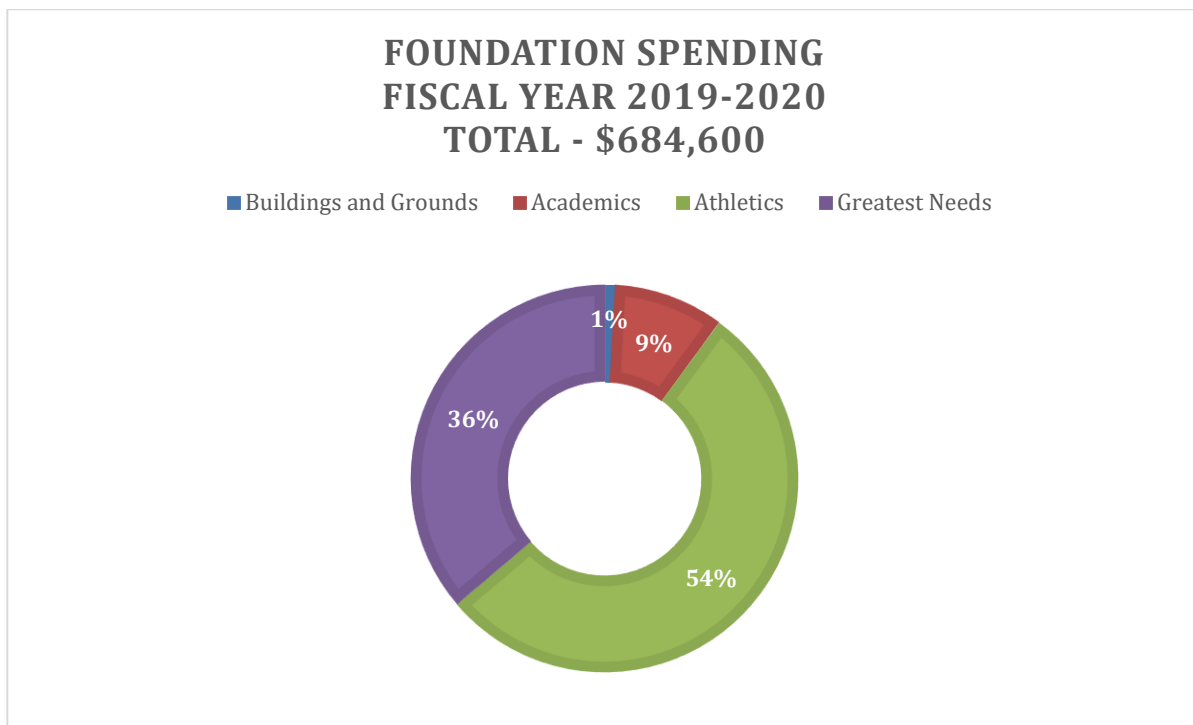


Foundation of La Jolla High School Annual Report (July 1, 2019 - June 30, 2020)

The Foundation of La Jolla High School is a 501(c)(3) non-profit established in 1983 to bridge the gap between what La Jolla High School receives each year from the San Diego Unified School District and what it actually needs to fund the top-ranked public education that is offered to **ALL** LJHS students.

Approximately two-thirds of all donations received by the Foundation are “restricted”, which means they are earmarked by the donors for a specific academic department, athletic team or campus improvement project. The balance of the raised funds are “unrestricted” or “general” funds, which come from our annual giving campaign in the fall, as well as various other fundraising events and donations received throughout the year. Unrestricted donations are critical to the school’s success because they give the administration a flexible source of funds to meet unexpected needs for which no other funding is available, particularly in the area of academics.

Below is an overview of the Foundation’s fundraising income and expenses funded during the 2019-2020 school year*.



General Fund/Greatest Needs – \$248,000

Partial or complete funding of: College Admissions Specialist; Additional Counseling Position; Additional Counseling Hours During Registration, Additional Security Guard; We End Violence Program; After School Tutoring Program; Library Books and Novels; Advisors for: Associated Student Government, Athletic Director, Marching Band, Journalism, Yearbook, Drama,

Academic League; Supplemental Classroom Supplies and Materials; First Aid/Training Supplies; Athletic Trainer; Strength & Conditioning Coach.

Academic Departments – \$63,000

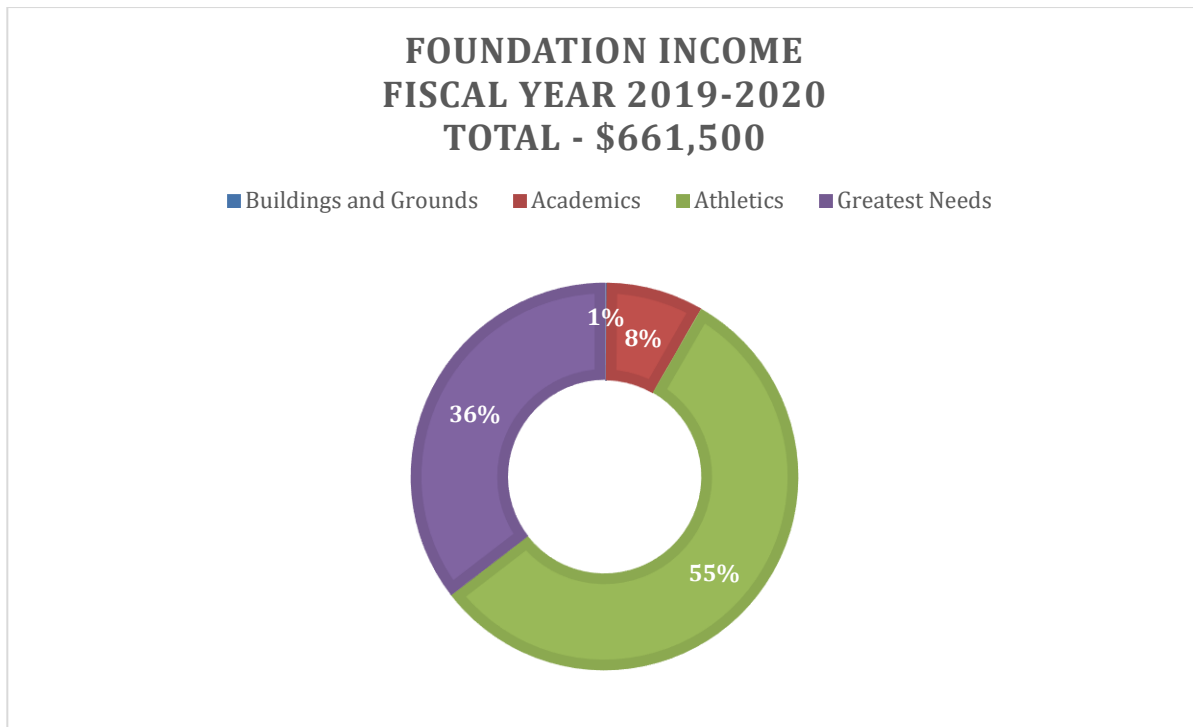
Textbooks; Library/Class Novels; Rebinding Textbooks, Turn-It-In Software; Wordwright Competitive Reading Competition Program; Science Classroom Lab Supplies and Equipment; Drama Productions; Construction Tech (Woodshop) Safety Equipment and Supplies; Science Olympiad; Biomedical Pathways Internships; Academic Tournament Fees; Robotics Team; Marching Band Equipment and Expenses, Social Science Speakers.

Athletics – \$367,600

Uniforms; Safety Gear, First Aid Supplies, Coaches and Referees/Officials Fees, Practice Gear; , Uniforms, Team Equipment and Supplies; Hydration Equipment and Supplies; Athletic Trainers, Tournament Fees; Facility Rentals; Team Travel, Student Spirit Supplies, Team Awards

Buildings & Grounds – \$6,000

General Campus Maintenance and Improvements; Auditorium Safety Upgrades; Landscaping Equipment Repair; Tennis Court Nets; Windscreens for Softball Field, Water Refill Station Repairs, Stadium Speaker System Repair



General Fund/Greatest Needs – \$234,500

Major fundraisers for unrestricted funds: Annual Giving Campaign (\$128k); Taste of La Jolla (\$13k); Spring Gala/Golf Tournament (\$54k); Community Rewards (\$6k), LJ Art & Wine Festival (\$5k) Other donations and interest income (\$28k).

Academic Departments – \$54,000

Including Academics General: (\$16k) Music/Marching Band (\$.5k); Science (\$6k); Robotics (\$18k); Academic League (\$1k); Bio-Medical Pathways (\$4k), Languages (\$.5k); Drama (\$7k) Miscellaneous/Other Donations (\$1k)

Athletics – \$372,000

65% of all LJHS students participate in at least one sport. LJHS currently fields boys and girls Varsity and JV teams in all 27 CIF sports. Not a single sport or team is fully funded by the District, and in some cases the District provides no funding at all. As a result, each team's expenses must be covered through a combination of donations and fundraising. In 2019-2020, specific donations and fundraising for all sports totaled \$372,000.

Buildings & Grounds – \$1,000

Donations are directed to general campus maintenance or specific projects such as the Auditorium, Athletic Facilities and other miscellaneous areas. Due to campus construction project, active fundraising for Buildings & Grounds is paused and will recommence upon completion.

*The Foundation's IRS Form 990 is available for review at: <https://tinyurl.com/foundationljhs990>

**Many thanks to the volunteers who work all year long
to help bridge the gap for our students:**

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